

Acct#	Category Description	Page	Total
1000	Story and Rights	1	\$2,500
1100	Producers	1	\$0
1200	Directors	1	\$12,000
1300	Cast	1	\$18,180
1400	Above-The-Line Travel/Other	2	\$600
<b>Total Above-The-Line</b>			<b>\$33,280</b>
1500	Extra Talent	3	\$0
1600	Production Staff	3	\$29,450
1700	Production Film & Lab	4	\$0
1800	Camera	4	\$10,075
1900	Wardrobe	5	\$3,300
2000	Makeup and Hairdressing	5	\$1,800
2100	Set Dressing	6	\$0
2200	Props	6	\$6,000
2300	Art Department	6	\$10,250
2400	Set Construction	7	\$1,000
2500	Video	7	\$2,700
2600	Sound Recording	8	\$9,525
2700	Set Lighting	9	\$12,275
2800	Set Operation	9	\$5,975
2900	Facilities	10	\$2,500
3000	Special Effect	11	\$0
3100	Locations	11	\$11,065
3200	Transportation	12	\$3,250
3300	Second Unit	13	\$0
<b>Total Production</b>			<b>\$109,165</b>
3400	Editing	14	\$13,800
3500	Music	14	\$1,850
3600	Post Production Sound	15	\$1,050
3700	Post Production Film & Lab	15	\$0
3800	Titles & Opticals	15	\$0
<b>Total Post Production</b>			<b>\$16,700</b>
3900	Insurance	17	\$8,000
4000	Publicity	17	\$0
4100	Product Placement	17	\$0
4200	General Expense	17	\$3,350
<b>Total Other</b>			<b>\$11,350</b>
<b>Total Above-The-Line</b>			<b>\$33,280</b>
<b>Total Below-The-Line</b>			<b>\$137,215</b>
<b>Total Above and Below-The-Line</b>			<b>\$170,495</b>
<b>Total Fringes</b>			<b>\$11,460</b>
<b>Grand Total</b>			<b>\$181,955</b>

The Entertainment Partners Services Group, EP Budgeting

Acct#	Account Description	Page	Total
<b>1000</b>	<b>Story and Rights</b>	<b>1</b>	
1001	Writer Fee	1	\$1,000
1002	Illustrator	1	\$1,500
1003	Script Registration	1	\$0
1004	Copyright	1	\$0
1010	Supplies	1	\$0
<b>Account Total for 1000</b>			<b>\$2,500</b>
<b>1100</b>	<b>Producers</b>	<b>1</b>	
1101	Executive Producer	1	\$0
1102	Associate Producer	1	\$0
1130	Producer Misc. Expenses	1	\$0
<b>Account Total for 1100</b>			<b>\$0</b>
<b>1200</b>	<b>Directors</b>	<b>1</b>	
1201	1st Unit Director	1	\$12,000
1202	2nd Unit Director	1	\$0
1203	Choreographer	1	\$0
1230	Miscellaneous Expenses	1	\$0
<b>Account Total for 1200</b>			<b>\$12,000</b>
<b>1300</b>	<b>Cast</b>	<b>1</b>	
1301	Principal Players	1	\$18,180
1302	Day Players	2	\$0
1303	Stunt Coordinator	2	\$0
1304	Stunt Players	2	\$0
1306	Stunt Equipment	2	\$0
1307	Cast Looping & Expenses	2	\$0
1308	SAG Costs	2	\$0
1312	Overtime/Adjustments	2	\$0
1330	Miscellaneous Expenses	2	\$0
<b>Account Total for 1300</b>			<b>\$18,180</b>
<b>1400</b>	<b>Above-The-Line Travel/Other</b>	<b>2</b>	
1501	Mileage	2	\$600
1502	(Travel/other name required)	2	\$0
1503	(Travel/other name required)	2	\$0
1504	(Travel/other name required)	2	\$0
<b>Account Total for 1400</b>			<b>\$600</b>
<b>Total Above-The-Line</b>			<b>\$33,280</b>
<b>1500</b>	<b>Extra Talent</b>	<b>3</b>	

Acct#	Account Description	Page	Total
1501	Stand-ins	3	\$0
1502	General Background	3	\$0
1503	Mileage/Car Allowances	3	\$0
1504	Fittings/Interviews	3	\$0
1512	Overtime/Adjustments	3	\$0
<b>Account Total for 1500</b>			<b>\$0</b>
<b>1600 Production Staff</b>		<b>3</b>	
1601	Unit Production Manager	3	\$17,000
1602	1st Assistant Director	3	\$2,500
1603	2nd Assistant Director	3	\$0
1604	Production Coordinator	3	\$2,700
1605	Script Supervisor	3	\$1,650
1606	Location Manager	3	\$2,750
1607	Production Assitants	3	\$2,850
1608	Teacher-Welfare Worker	4	\$0
1610	Supplies	4	\$0
1611	Purchases	4	\$0
1613	Rentals	4	\$0
1630	Miscellaneous Expenses	4	\$0
<b>Account Total for 1600</b>			<b>\$29,450</b>
<b>1700 Production Film &amp; Lab</b>		<b>4</b>	
1701	Raw Film Stock	4	\$0
1702	Negative Developing	4	\$0
1703	Positive Prints	4	\$0
1704	1/4" Tape	4	\$0
1705	Sound Transfer	4	\$0
1706	Telecine Transfer	4	\$0
1707	Poloroid Film	4	\$0
1730	Miscellaneous Expense	4	\$0
<b>Account Total for 1700</b>			<b>\$0</b>
<b>1800 Camera</b>		<b>4</b>	
1801	Director of Photography	4	\$7,000
1802	Camera Operator	4	\$1,925
1803	1st Asst. Cameraman	4	\$0
1804	2nd Asst. Cameraman	5	\$0
1805	Still Photographer	5	\$0
1811	Purchases	5	\$0
1813	Rentals	5	\$1,150
1814	Loss, Damage, & Repair	5	\$0
1830	Miscellaneous Expenses	5	\$0
<b>Account Total for 1800</b>			<b>\$10,075</b>

Acct#	Account Description	Page	Total
<b>1900</b>	<b>Wardrobe</b>	<b>5</b>	
1901	Designers	5	\$3,300
1902	Lead Costumers	5	\$0
1910	Materials/Supplies	5	\$0
1911	Purchases	5	\$0
1913	Rentals	5	\$0
1914	Loss & Damage	5	\$0
1930	Miscellaneous Expense	5	\$0
<b>Account Total for 1900</b>			<b>\$3,300</b>
<b>2000</b>	<b>Makeup and Hairdressing</b>	<b>5</b>	
2001	Key Makeup Artist	5	\$1,800
2002	Head Hair Stylist	5	\$0
2003	SPFX Makeup	5	\$0
2011	Purchases	5	\$0
2013	Rentals	5	\$0
2014	Loss and Damages	5	\$0
2030	Miscellaneous Expenses	6	\$0
<b>Account Total for 2000</b>			<b>\$1,800</b>
<b>2100</b>	<b>Set Dressing</b>	<b>6</b>	
2101	Set Decorator	6	\$0
2102	On-set Dresser	6	\$0
2111	Purchases	6	\$0
2113	Rentals	6	\$0
2114	Loss & Damage	6	\$0
2130	Miscellaneous Expense	6	\$0
<b>Account Total for 2100</b>			<b>\$0</b>
<b>2200</b>	<b>Props</b>	<b>6</b>	
2201	Propmaster	6	\$0
2202	Asst Propmaster	6	\$0
2203	Wranglers/Handlers	6	\$0
2204	Animals	6	\$0
2205	Picture Vehicles	6	\$0
2211	Purchases	6	\$6,000
2213	Rentals	6	\$0
2214	Loss & Damage	6	\$0
2230	Miscellaneous Expenses	6	\$0
<b>Account Total for 2200</b>			<b>\$6,000</b>
<b>2300</b>	<b>Art Department</b>	<b>6</b>	

<b>Acct#</b>	<b>Account Description</b>	<b>Page</b>	<b>Total</b>
2301	Production Designer	6	\$2,400
2302	Art Director	6	\$4,550
2303	Set Designers	7	\$0
2304	Production Assistants	7	\$3,300
2311	Purchases	7	\$0
2313	Art Department Rentals	7	\$0
2330	Miscellaneous Expenses	7	\$0
<b>Account Total for 2300</b>			<b>\$10,250</b>
<b>2400 Set Construction</b>		<b>7</b>	
2401	Construction Coordinator	7	\$0
2402	Construction Labor	7	\$0
2403	Strike & Restorations	7	\$0
2404	Trash Removal	7	\$1,000
2410	Materials & Supplies	7	\$0
2413	Equipment Rentals	7	\$0
2414	Loss & Damages	7	\$0
2430	Misc. Expenses	7	\$0
<b>Account Total for 2400</b>			<b>\$1,000</b>
<b>2500 Video</b>		<b>7</b>	
2501	Supervisor	7	\$1,650
2502	Video Operator	7	\$0
2503	Additional Labor	7	\$0
2504	Video Editiing	8	\$0
2505	Video Transfers	8	\$0
2506	Video Contracts	8	\$0
2511	Purchases	8	\$0
2513	Rentals	8	\$1,050
2514	Loss & Damages	8	\$0
2530	Miscellaneous	8	\$0
<b>Account Total for 2500</b>			<b>\$2,700</b>
<b>2600 Sound Recording</b>		<b>8</b>	
2601	Production Mixer	8	\$4,350
2602	Boom Operator	8	\$1,350
2603	Audio Playback	8	\$1,500
2604	Walkie Talkies	8	\$675
2610	Sound Equip. Supplies	8	\$0
2611	Sound Equip. Purchases	8	\$0
2613	Sound Equip. Rentals	8	\$1,650
2614	Loss & Damage	9	\$0
2630	Miscellaneous Exoenses	9	\$0
<b>Account Total for 2600</b>			<b>\$9,525</b>

Acct#	Account Description	Page	Total
<b>2700</b>	<b>Set Lighting</b>	<b>9</b>	
2701	Gaffer	9	\$1,925
2702	Best Boy	9	\$1,500
2703	Generator Operators	9	\$1,350
2704	Rig/Strike Labor	9	\$0
2705	Globes & Carbons	9	\$0
2711	Purchases	9	\$0
2713	Rentals	9	\$7,500
2714	Loss & Damages	9	\$0
2730	Miscellaneous Expenses	9	\$0
<b>Account Total for 2700</b>			<b>\$12,275</b>
<b>2800</b>	<b>Set Operation</b>	<b>9</b>	
2801	Key Grip	9	\$1,925
2802	Best Boy	10	\$1,500
2803	Dolly Grip/Crane Grip	10	\$0
2804	Rig/Strike Labor	10	\$0
2805	Craft Service	10	\$1,050
2806	Craft Service Supplies	10	\$450
2807	Dolly Rentals	10	\$150
2808	Crane Rentals	10	\$0
2809	First Aid	10	\$0
2810	Materials & Supplies	10	\$0
2811	Purchases	10	\$0
2813	Rentals	10	\$900
2814	Loss & Damage	10	\$0
2830	Miscellaneous Expenses	10	\$0
<b>Account Total for 2800</b>			<b>\$5,975</b>
<b>2900</b>	<b>Facilities</b>	<b>10</b>	
2901	Producers Office	11	\$0
2902	Production Office	11	\$2,000
2903	Directors Office	11	\$500
2904	Stage #1	11	\$0
2905	Stage #2	11	\$0
2906	Storage	11	\$0
<b>Account Total for 2900</b>			<b>\$2,500</b>
<b>3000</b>	<b>Special Effect</b>	<b>11</b>	
3001	Speical Effects Foreman	11	\$0
3002	Special Effects Technician	11	\$0
3003	Labor	11	\$0

Acct#	Account Description	Page	Total
3010	Supplies	11	\$0
3011	Purchases	11	\$0
3013	Rentals	11	\$0
3030	Miscellaneous Expenses	11	\$0
<b>Account Total for 3000</b>			<b>\$0</b>
<b>3100 Locations</b>		<b>11</b>	
3101	Site Rentals, Fees, & Permits	11	\$6,000
3102	Fireman/Police/Watchmen	11	\$0
3103	Scouting Expenses	11	\$0
3104	First Aid & Medical Services	11	\$0
3105	Location Employees	11	\$0
3106	Catered Meals	11	\$2,715
3107	Catering Staff	12	\$0
3108	Location Parking	12	\$1,150
3109	Shipping & Forwarding Costs	12	\$0
3110	Special Equipment	12	\$0
3111	Purchases	12	\$1,200
3113	Rentals	12	\$0
3114	Loss & Damages	12	\$0
3130	Miscellaneous Expenses	12	\$0
<b>Account Total for 3100</b>			<b>\$11,065</b>
<b>3200 Transportation</b>		<b>12</b>	
3201	Coordinator	12	\$0
3202	Transportation	12	\$1,900
3203	Location Drivers	12	\$0
3204	Truck Rental	12	\$1,350
3205	Dressing Room Rental	12	\$0
3206	Location Equipment	12	\$0
3207	Gas, Oil & Vehicle Washes	12	\$0
3208	Repairs & Maintenance	12	\$0
3209	Self-Drivers	12	\$0
3313	Rentals	13	\$0
3314	Loss & Damages	13	\$0
3330	Miscellaneous Expenses	13	\$0
<b>Account Total for 3200</b>			<b>\$3,250</b>
<b>3300 Second Unit</b>		<b>13</b>	
3301	Producer	13	\$0
3302	Director	13	\$0
3303	Cast	13	\$0
3304	Bits & Stunts	13	\$0
3305	Extras	13	\$0

Acct#	Account Description	Page	Total
3306	Travel/Expenses	13	\$0
3307	Production Staff	13	\$0
3308	Makeup & Hair	13	\$0
3309	Camera	13	\$0
3314	Loss & Damage	13	\$0
3315	Film/Lab	13	\$0
3316	Set Construction/Design	13	\$0
3317	Set Lighting	13	\$0
3318	Sound	13	\$0
3319	Locations	13	\$0
3320	Transportation	13	\$0
3330	Miscellaneous	13	\$0
<b>Account Total for 3300</b>			<b>\$0</b>
<b>Total Production</b>			<b>\$109,165</b>
<b>3400 Editing</b>		<b>14</b>	
3401	Editor	14	\$2,250
3402	Assistant Editor	14	\$2,300
3411	Purchases	14	\$750
3413	Rentals	14	\$0
3430	Miscellaneous Expenses	14	\$8,500
<b>Account Total for 3400</b>			<b>\$13,800</b>
<b>3500 Music</b>		<b>14</b>	
3501	Clearences	14	\$350
3502	Song Writers	14	\$0
3503	Composers	14	\$1,500
3504	Music Supervisor	14	\$0
3530	Miscellaneous Expenses	14	\$0
<b>Account Total for 3500</b>			<b>\$1,850</b>
<b>3600 Post Production Sound</b>		<b>15</b>	
3601	Dubbing Stage	15	\$0
3602	ADR Stage	15	\$0
3603	Foley and EFX Recording	15	\$1,050
3604	Tape Transfers	15	\$0
3611	Purchahses	15	\$0
3613	Rentals	15	\$0
3630	Miscellaneous Expenses	15	\$0
<b>Account Total for 3600</b>			<b>\$1,050</b>
<b>3700 Post Production Film &amp; Lab</b>		<b>15</b>	
3701	Film Leader	15	\$0

Acct#	Account Description	Page	Total
3702	Negative Splicing	15	\$0
3703	Picture Reprints	15	\$0
3704	Stock Shots	15	\$0
3705	Opticals	15	\$0
3706	Video Dupes	15	\$0
3707	Video Cassette	15	\$0
3708	Video Delivery	15	\$0
3711	Purchases	15	\$0
3712	Lab Overtime	15	\$0
3713	Rentals	15	\$0
3730	Miscellaneous Expenses	15	\$0
<b>Account Total for 3700</b>			<b>\$0</b>
<b>3800 Titles &amp; Opticals</b>		<b>15</b>	
3801	Titles	15	\$0
3802	Main & End Titles	15	\$0
3803	Optical Development	15	\$0
3830	Miscellaneous Expenses	15	\$0
<b>Account Total for 3800</b>			<b>\$0</b>
<b>Total Post Production</b>			<b>\$16,700</b>
<b>3900 Insurance</b>		<b>17</b>	
3901	Cast Insurance	17	\$8,000
3902	Negative Insurance	17	\$0
3903	Extra Expense	17	\$0
3930	Miscellaneous Expense	17	\$0
<b>Account Total for 3900</b>			<b>\$8,000</b>
<b>4000 Publicity</b>		<b>17</b>	
4001	Publicist	17	\$0
4002	Film Festivals	17	\$0
4003	Marketing Materials	17	\$0
4030	Miscellaneous Expenses	17	\$0
<b>Account Total for 4000</b>			<b>\$0</b>
<b>4100 Product Placement</b>		<b>17</b>	
4101	Product 1	17	\$0
4102	Product 2	17	\$0
<b>Account Total for 4100</b>			<b>\$0</b>
<b>4200 General Expense</b>		<b>17</b>	
4201	Office Supplies	17	\$0

<b>Acct#</b>	<b>Account Description</b>	<b>Page</b>	<b>Total</b>
4202	Local Meals	17	\$0
4203	Photocopies	17	\$0
4204	Office Postage & Shipping	17	\$0
4205	Telephones	17	\$0
4206	Fax	17	\$0
4213	Rentals	17	\$450
4230	Miscellaneous Expense	17	\$2,900
<b>Account Total for 4200</b>			<b>\$3,350</b>
<b>Total Other</b>			<b>\$11,350</b>
<b>Total Above-The-Line</b>			<b>\$33,280</b>
<b>Total Below-The-Line</b>			<b>\$137,215</b>
<b>Total Above and Below-The-Line</b>			<b>\$170,495</b>
<b>Total Fringes</b>			<b>\$11,460</b>
<b>Grand Total</b>			<b>\$181,955</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>1000 Story and Rights</b>							
1001	Writer Fee						
	Writer	2	Days	1	500	1,000	
Total							\$1,000
1002	Illustrator						
	illustrator	3	Days	1	500	1,500	
Total							\$1,500
1003	Script Registration						\$0
1004	Copyright						\$0
1010	Supplies						\$0
<b>Account Total for 1000</b>							<b>\$2,500</b>
<b>1100 Producers</b>							
1101	Executive Producer						\$0
1102	Associate Producer						\$0
1130	Producer Misc. Expenses						\$0
<b>Account Total for 1100</b>							<b>\$0</b>
<b>1200 Directors</b>							
1201	1st Unit Director						
	director - prep	2	Days	1	2,000	4,000	
	director - shoot	3	Days	1	2,000	6,000	
	director - wrap	1	Day	1	2,000	2,000	
Total							\$12,000
1202	2nd Unit Director						\$0
1203	Choreographer						\$0
1230	Miscellaneous Expenses						\$0
<b>Account Total for 1200</b>							<b>\$12,000</b>
<b>1300 Cast</b>							
1301	Principal Players						
	Mia (heavy duty dry and wet)	1	Day	1	1,200	1,200	
	Dad (Mop delux)	1	Day	1	700	700	



Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>1500 Extra Talent</b>							
1501	Stand-ins						\$0
1502	General Background						\$0
1503	Mileage/Car Allowances						\$0
1504	Flittings/Interviews						\$0
1512	Overtime/Adjustments						\$0
<b>Account Total for 1500</b>							<b>\$0</b>
<b>1600 Production Staff</b>							
1601	Unit Production Manager						
	Unit Production Manager - Prep	10	Days	1	1,000	10,000	
	Unit Production Manager - Shoot	3	Days	1	1,000	3,000	
	Unit Production Manager - Wrap	4	Days	1	1,000	4,000	
Total							\$17,000
1602	1st Assistant Director						
	1st AD - Prep	2	Days	1	500	1,000	
	1st AD - Shoot	3	Days	1	500	1,500	
Total							\$2,500
1603	2nd Assistant Director						\$0
1604	Production Coordinator						
	Coordinator - Prep	3	Days	1	450	1,350	
	Coordinator - Shoot	3	Days	1	450	1,350	
Total							\$2,700
1605	Script Supervisor						
	script - shoot	3	Days	1	550	1,650	
Total							\$1,650
1606	Location Manager						
	loc manager - pre	2	Days	1	550	1,100	
	loc manager - shoot	3	Days	1	550	1,650	
Total							\$2,750
1607	Production Assitants						

## Continuation of Account 1607

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	PA1- Prep	3	Days	1	200	600	
	PA1 - Shoot	3	Days	1	175	525	
	PA2 - Prep	3	Days	1	200	600	
	PA2 - Shoot	3	Days	1	175	525	
	Key PA - Shoot	3	Days	1	200	600	
Total							\$2,850
1608	Teacher-Welfare Worker						\$0
1610	Supplies						\$0
1611	Purchases						\$0
1613	Rentals						\$0
1630	Miscellaneous Expenses						\$0
<b>Account Total for 1600</b>							<b>\$29,450</b>
<b>1700 Production Film &amp; Lab</b>							
1701	Raw Film Stock						\$0
1702	Negative Developing						\$0
1703	Positive Prints						\$0
1704	1/4" Tape						\$0
1705	Sound Transfer						\$0
1706	Telecine Transfer						\$0
1707	Poloroid Film						\$0
1730	Miscellaneous Expense						\$0
<b>Account Total for 1700</b>							<b>\$0</b>
<b>1800 Camera</b>							
1801	Director of Photography						
	DP - Prep	0.5	Days	1	2,000	1,000	
	DP Shoot	3	Days	1	2,000	6,000	
Total							\$7,000
1802	Camera Operator						
	AC - PREP	0.5	Days	1	550	275	
	AC - SHOOT	3	Days	1	550	1,650	
Total							\$1,925
1803	1st Asst. Cameraman						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1804	2nd Asst. Cameraman						\$0
1805	Still Photographer						\$0
1811	Purchases						\$0
1813	Rentals						
	Camera Package	1	Flat	1	1,000	1,000	
	AC Kit	3	Days	1	50	150	
Total							\$1,150
1814	Loss, Damage, & Repair						\$0
1830	Miscellaneous Expenses						\$0
<b>Account Total for 1800</b>							<b>\$10,075</b>
<b>1900 Wardrobe</b>							
1901	Designers						
	Wardrobe - Prep	3	Days	1	550	1,650	
	Wardrobe - Shoot	3	Days	1	550	1,650	
Total							\$3,300
1902	Lead Costumers						\$0
1910	Materials/Supplies						\$0
1911	Purchases						\$0
1913	Rentals						\$0
1914	Loss & Damage						\$0
1930	Miscellaneous Expense						\$0
<b>Account Total for 1900</b>							<b>\$3,300</b>
<b>2000 Makeup and Hairdressing</b>							
2001	Key Makeup Artist						
	makeup - shoot	3	Days	1	600	1,800	
Total							\$1,800
2002	Head Hair Stylist						\$0
2003	SPFX Makeup						\$0
2011	Purchases						\$0
2013	Rentals						\$0
2014	Loss and Damages						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2030	Miscellaneous Expenses						\$0
<b>Account Total for 2000</b>							<b>\$1,800</b>
<b>2100 Set Dressing</b>							
2101	Set Decorator						\$0
2102	On-set Dresser						\$0
2111	Purchases						\$0
2113	Rentals						\$0
2114	Loss & Damage						\$0
2130	Miscellaneous Expense						\$0
<b>Account Total for 2100</b>							<b>\$0</b>
<b>2200 Props</b>							
2201	Propmaster						\$0
2202	Asst Propmaster						\$0
2203	Wranglers/Handlers						\$0
2204	Animals						\$0
2205	Picture Vehicles						\$0
2211	Purchases						
	Props	1	Flat	1	5,000	5,000	
	Product	1	Flat	1	1,000	1,000	
Total							\$6,000
2213	Rentals						\$0
2214	Loss & Damage						\$0
2230	Miscellaneous Expenses						\$0
<b>Account Total for 2200</b>							<b>\$6,000</b>
<b>2300 Art Department</b>							
2301	Production Designer						
	craft - prep	1	Day	1	600	600	
	craft - shoot	3	Days	1	600	1,800	
Total							\$2,400
2302	Art Director						
	Art Director - Prep	3	Days	1	650	1,950	

## Continuation of Account 2302

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Art Director - Shoot	3	Days	1	650	1,950	
	Art Director - Wrap	1	Day	1	650	650	
	Total						\$4,550
2303	Set Designers						\$0
2304	Production Assistants						
	Art Assistant - Pre	3	Days	1	450	1,350	
	Art Assistant- Shoot	3	Days	1	450	1,350	
	Art PA - Shoot	3	Days	1	200	600	
	Total						\$3,300
2311	Purchases						\$0
2313	Art Department Rentals						\$0
2330	Miscellaneous Expenses						\$0
<b>Account Total for 2300</b>							<b>\$10,250</b>
<b>2400 Set Construction</b>							
2401	Construction Coordinator						\$0
2402	Construction Labor						\$0
2403	Strike & Restorations						\$0
2404	Trash Removal						
	Cleaning	1	Flat	1	1,000	1,000	
	Total						\$1,000
2410	Materials & Supplies						\$0
2413	Equipment Rentals						\$0
2414	Loss & Damages						\$0
2430	Misc. Expenses						\$0
<b>Account Total for 2400</b>							<b>\$1,000</b>
<b>2500 Video</b>							
2501	Supervisor						
	DIT - Shoot	3	Days	1	550	1,650	
	Total						\$1,650
2502	Video Operator						\$0
2503	Additional Labor						\$0



## Continuation of Account 2613

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Sound Package	3	Flat	1	550	1,650	
	Total						\$1,650
2614	Loss & Damage						\$0
2630	Miscellaneous Exoenses						\$0
<b>Account Total for 2600</b>							<b>\$9,525</b>
<b>2700 Set Lighting</b>							
2701	Gaffer						
	Key Gaffer - PREP	0.5	Days	1	550	275	
	Key Gaffer - SHOOT	3	Days	1	550	1,650	
	Total						\$1,925
2702	Best Boy						
	BB Electric - Shoot	3	Days	1	500	1,500	
	Total						\$1,500
2703	Generator Operators						
	generator op - shoot	3	Days	1	450	1,350	
	Total						\$1,350
2704	Rig/Strike Labor						\$0
2705	Globes & Carbons						\$0
2711	Purchases						\$0
2713	Rentals						
	Lighting Package	1	Flat	1	7,500	7,500	
	Total						\$7,500
2714	Loss & Damages						\$0
2730	Miscellaneous Expenses						\$0
<b>Account Total for 2700</b>							<b>\$12,275</b>
<b>2800 Set Operation</b>							
2801	Key Grip						
	Key Grip - Pre	0.5	Days	1	550	275	

## Continuation of Account 2801

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Key Grip - Shoot	3	Days	1	550	1,650	
	Total						\$1,925
2802	Best Boy						
	BB Grip - Shoot	3	Days	1	500	1,500	
	Total						\$1,500
2803	Dolly Grip/Crane Grip						\$0
2804	Rig/Strike Labor						\$0
2805	Craft Service						
	Crafty	1	Flat	1	1,050	1,050	
	Total						\$1,050
2806	Craft Service Supplies						
	Crafty Kit Rental	3	Days	1	150	450	
	Total						\$450
2807	Dolly Rentals						
	Dolly	1	Flat	1	150	150	
	Total						\$150
2808	Crane Rentals						\$0
2809	First Aid						\$0
2810	Materials & Supplies						\$0
2811	Purchases						\$0
2813	Rentals						
	Generator	3	Days	1	300	900	
	Grip Package (extra)	1	Flat	0	1,500	0	
	Total						\$900
2814	Loss & Damage						\$0
2830	Miscellaneous Expenses						\$0
<b>Account Total for 2800</b>							<b>\$5,975</b>
<b>2900 Facilities</b>							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2901	Producers Office						\$0
2902	Production Office						
	NKU Facility	1	Flat	1	2,000	2,000	
	Total						\$2,000
2903	Directors Office						
	Office	1	Flat	1	500	500	
	Total						\$500
2904	Stage #1						\$0
2905	Stage #2						\$0
2906	Storage						\$0
<b>Account Total for 2900</b>							<b>\$2,500</b>
<b>3000 Special Effect</b>							
3001	Speical Effects Foreman						\$0
3002	Special Effects Technician						\$0
3003	Labor						\$0
3010	Supplies						\$0
3011	Purchases						\$0
3013	Rentals						\$0
3030	Miscellaneous Expenses						\$0
<b>Account Total for 3000</b>							<b>\$0</b>
<b>3100 Locations</b>							
3101	Site Rentals, Fees, & Permits						
	Location Permit	2	Days	2	1,500	6,000	
	Total						\$6,000
3102	Fireman/Police/Watchmen						\$0
3103	Scouting Expenses						\$0
3104	First Aid & Medical Services						\$0
3105	Location Employees						\$0
3106	Catered Meals						
	Working Meals - Pre	3	Flat	25	15	1,125	
	Catering - Shoot	3		30	15	1,350	

## Continuation of Account 3106

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Working Meals - Post	3		4	20	240	
	Total						\$2,715
3107	Catering Staff						\$0
3108	Location Parking						
	Parking \$8/day	1	Flat	1	1,150	1,150	
	Total						\$1,150
3109	Shipping & Forwarding Costs						\$0
3110	Special Equipment						\$0
3111	Purchases						
	Tables Chairrs Wireless	1	Flat	1	1,200	1,200	
	Total						\$1,200
3113	Rentals						\$0
3114	Loss & Damages						\$0
3130	Miscellaneous Expenses						\$0
<b>Account Total for 3100</b>							<b>\$11,065</b>
<b>3200 Transportation</b>							
3201	Coordinator						\$0
3202	Transportation						
	Trucking Taxi Transpo	1	Flat	1	500	500	
	Trucking	1	Flat	1	1,400	1,400	
	Total						\$1,900
3203	Location Drivers						\$0
3204	Truck Rental						
	Grip Truck	3	Days	1	450	1,350	
	Total						\$1,350
3205	Dressing Room Rental						\$0
3206	Location Equipment						\$0
3207	Gas, Oil & Vehicle Washes						\$0
3208	Repairs & Maintenance						\$0
3209	Self-Drivers						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3313	Rentals						\$0
3314	Loss & Damages						\$0
3330	Miscellaneous Expenses						\$0
<b>Account Total for 3200</b>							<b>\$3,250</b>
<b>3300 Second Unit</b>							
3301	Producer						\$0
3302	Director						\$0
3303	Cast						\$0
3304	Bits & Stunts						\$0
3305	Extras						\$0
3306	Travel/Expenses						\$0
3307	Production Staff						\$0
3308	Makeup & Hair						\$0
3309	Camera						\$0
3314	Loss & Damage						\$0
3315	Film/Lab						\$0
3316	Set Construction/Design						\$0
3317	Set Lighting						\$0
3318	Sound						\$0
3319	Locations						\$0
3320	Transportation						\$0
3330	Miscellaneous						\$0
<b>Account Total for 3300</b>							<b>\$0</b>
<b>Total Production</b>							<b>\$109,165</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>3400 Editing</b>							
3401	Editor						
	editor - post	3	Days	1	750	2,250	
Total							\$2,250
3402	Assistant Editor						
	3D Artist	2	Days	1	750	1,500	
	Colorist	1	Day	1	800	800	
Total							\$2,300
3411	Purchases						
	Hard Drives	1	Flat	1	750	750	
Total							\$750
3413	Rentals						\$0
3430	Miscellaneous Expenses						
	offline edit	3	Days	1	1,500	4,500	
	3D Art	1	Flat	1	2,000	2,000	
	Art Assets	1	Flat	1	1,500	1,500	
	Hard Drive Archival	1	Flat	1	500	500	
Total							\$8,500
<b>Account Total for 3400</b>							<b>\$13,800</b>
<b>3500 Music</b>							
3501	Clearences						
	Needledrop	1	Flat	1	350	350	
Total							\$350
3502	Song Writers						\$0
3503	Composers						
	Compositing	1	Flat	1	1,500	1,500	
Total							\$1,500
3504	Music Supervisor						\$0
3530	Miscellaneous Expenses						\$0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>Account Total for 3500</b>							<b>\$1,850</b>
<b>3600 Post Production Sound</b>							
3601	Dubbing Stage						\$0
3602	ADR Stage						\$0
3603	Foley and EFX Recording						
	foley artist - post	1	Day	1	550	550	
	foley - post	1	Flat	1	500	500	
Total							\$1,050
3604	Tape Transfers						\$0
3611	Purchases						\$0
3613	Rentals						\$0
3630	Miscellaneous Expenses						\$0
<b>Account Total for 3600</b>							<b>\$1,050</b>
<b>3700 Post Production Film &amp; Lab</b>							
3701	Film Leader						\$0
3702	Negative Splicing						\$0
3703	Picture Reprints						\$0
3704	Stock Shots						\$0
3705	Opticals						\$0
3706	Video Dupes						\$0
3707	Video Cassette						\$0
3708	Video Delivery						\$0
3711	Purchases						\$0
3712	Lab Overtime						\$0
3713	Rentals						\$0
3730	Miscellaneous Expenses						\$0
<b>Account Total for 3700</b>							<b>\$0</b>
<b>3800 Titles &amp; Opticals</b>							
3801	Titles						\$0
3802	Main & End Titles						\$0
3803	Optical Development						\$0
3830	Miscellaneous Expenses						\$0
<b>Account Total for 3800</b>							<b>\$0</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total Post Production							\$16,700

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>3900 Insurance</b>							
3901	Cast Insurance						
	Insurance	4	Days	1	2,000	8,000	
	Total						\$8,000
3902	Negative Insurance						\$0
3903	Extra Expense						\$0
3930	Miscellaneous Expense						\$0
<b>Account Total for 3900</b>							<b>\$8,000</b>
<b>4000 Publicity</b>							
4001	Publicist						\$0
4002	Film Festivals						\$0
4003	Marketing Materials						\$0
4030	Miscellaneous Expenses						\$0
<b>Account Total for 4000</b>							<b>\$0</b>
<b>4100 Product Placement</b>							
4101	Product 1						\$0
4102	Product 2						\$0
<b>Account Total for 4100</b>							<b>\$0</b>
<b>4200 General Expense</b>							
4201	Office Supplies						\$0
4202	Local Meals						\$0
4203	Photocopies						\$0
4204	Office Postage & Shipping						\$0
4205	Telephones						\$0
4206	Fax						\$0
4213	Rentals						
	Other Kits	3	Days	1	150	450	
	Total						\$450
4230	Miscellaneous Expense						
	Petty Cash	1	Flat	1	2,000	2,000	
	MISC	1	Flat	1	500	500	

Continuation of Account 4230

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Expendables	1	Flat	1	400	400	
	Total						\$2,900
<b>Account Total for 4200</b>							<b>\$3,350</b>
<b>Total Other</b>							<b>\$11,350</b>



## Fringe Breakdown Summary

<b>Fringe</b>	<b>Description</b>	<b>% or Rate</b>	<b>Unit</b>	<b>Cutoff</b>	<b>Total</b>
FICA	Federal Insurance Contriution Act	6.2%		176,000	\$5,510
SUI - KY	State Unemployment Insurnace - KY	2%		8,000	\$1,518
FUI	Federal Unemployment Insurnace	6%		7,000	\$4,432
<b>ALL FRINGES</b>					<b>\$11,460</b>